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Agenda item 104

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

The contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is submitted in the annex to the present document. The amounts contained in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. It may be recalled that the level of the contingency fund for the biennium 1992-1993 initially set at $19 million by the General Assembly in resolution 45/255 of 21 December 1990 was revised to $18 million in General Assembly resolution 46/185 B, section IX. By resolution 46/185 A, section IX, the General Assembly noted that a balance of $15,237,100 remained in the contingency fund. The consolidated amount is within the available balance of the contingency fund. It is proposed, therefore, that the Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, proceed to recommend to the Assembly the appropriation of the required amounts under the relevant sections of the programme budget, as follows:

Section		Thousands of United States dollars
1	Overall policy-making, direction and coordination	380.1
11	Development and international cooperation	1 029.4
19	United Nations Centre for Human Settlements (Habitat)	197.1
21	Social development and humanitarian affairs	385.4
23	Economic Commission for Africa	27.5
24	Economic and Social Commission for Asia and the Pacific	7.5
26	Economic Commission for Latin America and the Caribbean	7.5
27	Economic and Social Commission for Western Asia	7.5
28	Human rights	1 053.2
31	Public information	79.2
37	Department of Political Affairs	355.0
		3 529.4

3. Should the Committee proceed as above, it may wish to request the Assembly to take note that a balance of $11,707,700 would remain in the contingency fund.

Annex

THE CONTINGENCY FUND: CONSOLIDATED STATEMENT OF PROGRAMME BUDGET IMPLICATIONS AND REVISED ESTIMATES

	Fifth Committee meeting	Thousands of United States dollars
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session, 1992 (A/C.5/47/21 and Add.1)	32, 45	363.8
Comprehensive study of the question of honoraria payable to members of organs and subsidiary organs of the United Nations (A/C.5/47/45)	43, 51	46.0
General and complete disarmament: transparency in armaments (A/C.5/47/50)	38, 40, 44	79.5
Review and implementation of the Concluding Document of the Twelfth Special Session of the General Assembly: regional confidence-building measures (A/C.5/47/64)	40, 44	203.2
Implementation of the Declaration on the Denuclearization of Africa (A/C.5/47/65)	40, 44	72.3
Human rights questions: implementation of human rights instruments (A/C.5/47/69)	45	44.8
Social development: the convening of a world summit for social development (A/C.5/47/70)	45	189.6
Revised estimates under section 28: Human rights (A/C.5/47/71)	45, 50	890.4
Strengthening of international cooperation and coordination of efforts to study, mitigate and minimize the consequences of the Chernobyl disaster (A/C.5/47/75)	47	247.7
United Nations Conference on Human Settlements (Habitat II) (A/C.5/47/80)	49	247.1
Report on the United Nations Conference on Environment and Development (A/C.5/47/81)	49	779.3

	Fifth Committee meeting	Thousands of United States dollars
Protection of global climate for present and future generations of mankind (A/C.5/47/83)	49	279.3
Draft decision A/C.5/47/L.26 (Travel of representatives to the second part of the thirty-third session of the Committee for Programme and Coordination) (A/C.5/47/84)	-	86.4
Total		3 529.4